

DD/A/001

22 JUL 1981

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MEMORANDUM FOR: [] B Division, Applications
THROUGH: Deputy Director of Applications
FROM: []
Chief, Program & Budget Group
SUBJECT: Funds for Chromatics Color Graphics

1. I am writing this memorandum to clarify the status of the procurement actions planned by Applications for Chromatics color graphics.

2. As of 30 June 1981 the three resource packages under the management of the DD/A show a net projected deficit of \$153K as of the end of this fiscal year. The year-end balance for each resource package is shown below:

<u>Resource Package</u>	<u>Projected Year-End Balance</u>
Applications	\$ 85K
TADS	2
CAMS	-240
	<u>\$-153K*</u>

3. The year-end projections are based upon procurement actions being successfully completed that amount to over \$1,000K. It is likely some of the contracts will not be negotiated or will be negotiated for a reduced amount. If this occurs these residual funds could be used to fund your color graphics actions. Otherwise, it is doubtful that funds will become available for this purpose during this fiscal year. Even if funds should become available, reprogramming action will be required for the equipment purchases since no funds are in the Applications resource package for this purpose.

4. I will draft a reprogramming memorandum to have on hand in case funds do become available. I think I have all the information I need to write the memorandum except for an explanation of what will not be provided as planned if the funds are reprogrammed.

*Assumes deobligation of \$295K will be negotiated.

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5. In the meantime, the following procurement actions are unfunded and must be held up to cover the \$153K projected deficit:

- | | |
|--|---------------|
| a) Graphics software to support color graphics | \$ 20K |
| b) Chromatics color graphics equipment | 76K |
| c) Camera for Chromatics color graphics | 20K |
| d) Portable terminals | \$ 20K |
| | <u>\$138K</u> |

6. I will let you know when it appears funds will become available to support your color graphics procurements. If you have any questions, give me a call on extension

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